

To the Clerk of BOURBON COUNTY, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
**BOURBON COUNTY**  
certify that: (1) the hearing mentioned in the attached publication was  
held;(2) after the Budget Hearing this Budget was duly approved and  
adopted as the maximum expenditure for the various funds for the year.

Attested date: 12/27/2018

CPA Summary  
See Attached Accountants' Report, Page 1 a

## Adopted Budget

Noxious Weed	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	0	136
Receipts:		
Ad Valorem Tax	55,952	55,719
Delinquent Tax	2,000	695
Motor Vehicle Tax	4,851	4,851
Recreational Vehicle Tax	59	59
16/20M Vehicle Tax	278	278
Commercial Vehicle Tax	135	135
Watercraft Tax	36	36
Chemical Sales	90,000	130,000
Miscellaneous	0	20,000
<b>Total Receipts</b>	<b>153,311</b>	<b>211,773</b>
<b>Resources Available:</b>	<b>153,311</b>	<b>211,909</b>
Expenditures:		
Personal Services	37,436	32,619
Contractual Services	7,725	6,254
Commodities	108,150	165,500
Capital Outlay		5,627
<b>Total Expenditures</b>	<b>153,311</b>	<b>210,000</b>
Unencumbered Cash Balance December 31	0	1,909

See Attached Accountants' Report, Page 1 a

BOURBON COUNTY

Adopted Budget

Road & Bridge Sales Tax	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	30,493	111,392
Receipts:		
Sales Tax receipts	1,080,000	1,220,112
Interest on Idle Funds		
<b>Total Receipts</b>	<b>1,080,000</b>	<b>1,220,112</b>
<b>Resources Available:</b>	<b>1,110,493</b>	<b>1,331,504</b>
Expenditures:		
Personal Services	118,180	149,679
Contractual Services	139,067	13,480
Commodities	359,035	640,420
Capital Outlay	0	
Reimbursement- Road and Bridge	397,470	397,470
Debt Service	46,770	46,770
<b>Total Expenditures</b>	<b>1,060,522</b>	<b>1,247,819</b>
Unencumbered Cash Balance December 31	49,971	83,685

See Attached Accountants' Report, Page 1 a

BOURBON COUNTY

Adopted Budget

County Jail Sales Tax	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	177,444	561,339
Receipts:		
Sales Tax Receipts	760,000	821,634
<b>Total Receipts</b>	<b>760,000</b>	<b>821,634</b>
<b>Resources Available:</b>	<b>937,444</b>	<b>1,382,973</b>
Expenditures:		
Courthouse security and Jail Rehab		
Contractual	350,000	800,000
Debt Service		
Principal	230,000	230,000
Interest	203,895	203,895
Lease purchase agreement	139,854	139,854
<b>Total Expenditures</b>	<b>923,749</b>	<b>1,373,749</b>
Unencumbered Cash Balance December 31	13,695	9,224

See Attached Accountants' Report, Page 1 a

## BOURBON COUNTY

STATE OF KANSAS  
Amendment  
2018

## Adopted Budget

Landfill	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	161,049	96,669
Receipts:		
User Fees	360,000	469,567
Miscellaneous		6,277
<b>Total Receipts</b>	<b>360,000</b>	<b>475,844</b>
<b>Resources Available:</b>	<b>521,049</b>	<b>572,513</b>
Expenditures:		
Personal services	56,195	87,531
Contractual services	84,000	189,560
Commodities	51,500	210,953
Capital outlay	70,000	9,879
Debt service		
Lease purchase agreements	13,730	13,730
Principal on GO Bonds	26,600	26,600
Interest on GO Bonds	11,747	11,747
<b>Total Expenditures</b>	<b>313,772</b>	<b>550,000</b>
Unencumbered Cash Balance December 31	207,277	22,513

See Attached Accountants' Report, Page 1 a

Notice of Budget Hearing for Amending the  
2018 Budget

The governing body of

**BOURBON COUNTY**

will meet on the day of December 27, 2018 at 10:00 AM at County Courthouse, Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at County Clerk's Office  
and will be available at this hearing.

**Summary of Amendments**

Fund	2018 Adopted Budget			2018 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Noxious Weed	0.590	59,065	153,311	210,000
Road & Bridge Sales Tax			1,060,522	1,247,819
County Jail Sales Tax			923,749	1,373,749
Landfill			313,772	550,000

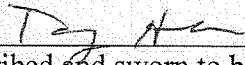
County Clerk

Official Title: Clerk

## Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Tammy Helm, being first duly sworn on oath, deposes and says: That she is the Editor of the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and she further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks first publication there of being on the 15 day of December 2018.

  
Subscribed and sworn to before me this 17 day  
of December, 2018.



  
Notary Public

My Commission expires 

Publisher's Fee \$42.10

### Budget Hearing for Amending the 2018 Budget

governing body of  
**BOURBON COUNTY**  
on the 15th day of December 27, 2018 at 10:00 AM  
at the Courthouse, Commissioners Room for the  
purpose of hearing and answering objections of taxpayers  
to the proposed amended use of funds.  
Budget information is available at County Clerk's  
Office and will be available at this hearing.

#### Summary of Amendments

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Road & Bridge Sales Tax			1,060,522	1,247,819
County Jail Sales Tax			923,749	1,373,749
Landfill			313,772	550,000

County Clerk

Official Title: Clerk

Publication Date: December 15, 2018